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Senate Committee on Health and Human Services Presentation  
Aging and Disability Services Division

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# ADSD Mission and Vision

**Vision:** Nevadans, regardless of age or ability, will enjoy a meaningful life led with dignity and self-determination.

**Mission:** Ensure the provision of effective supports and services to meet the needs of individuals and families, helping them lead independent, meaningful and dignified lives.

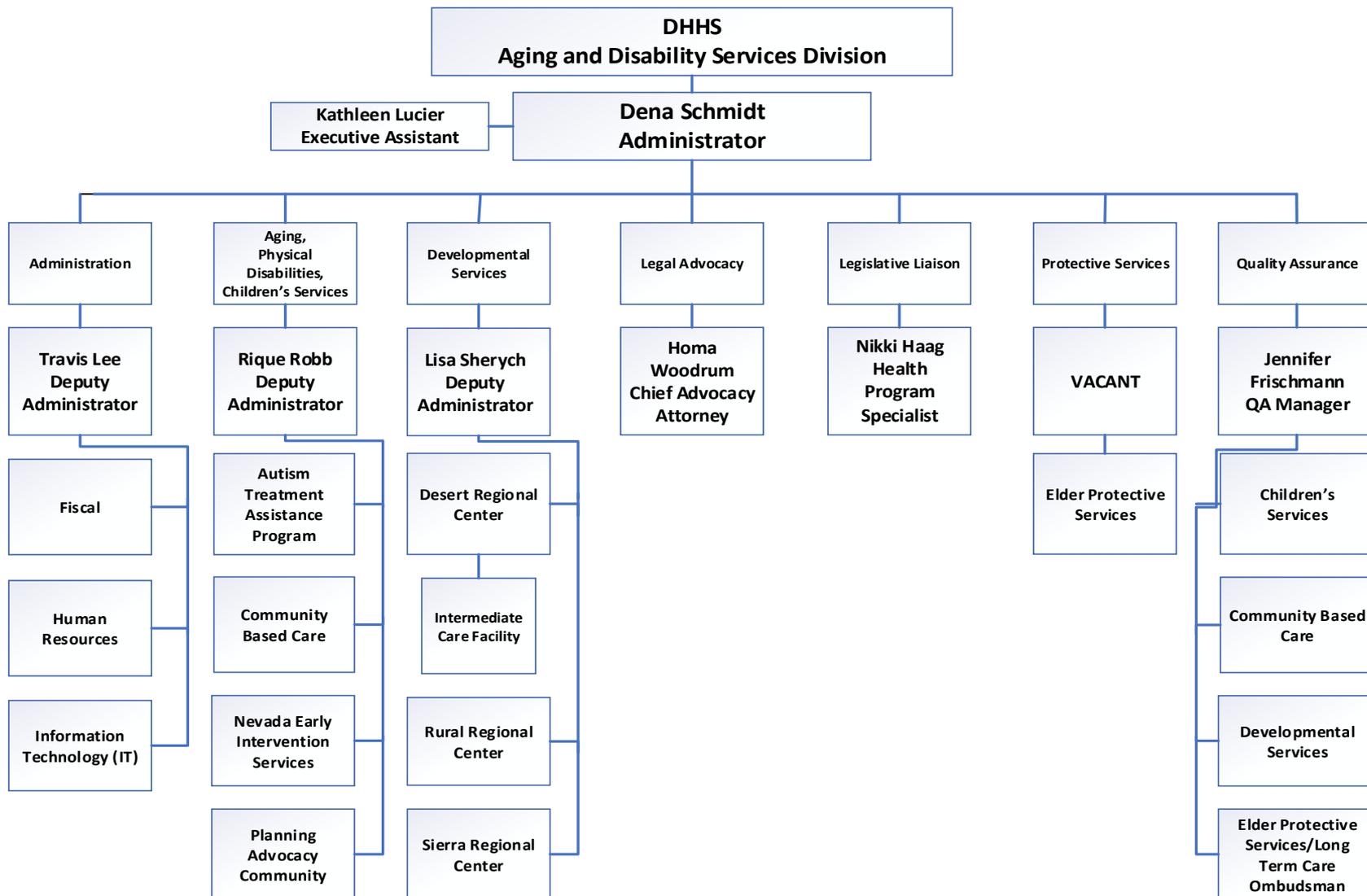
**Philosophy:** ADSD seeks to understand and respond to the individual and his/her needs using principles of:

- Accessibility
- Accountability
- Culturally and linguistically appropriate services
- Ethics
- Mutual respect
- Timeliness
- Transparency



**Dignity, Independence, and Self-Determination For All.**

# ADSD Organizational Chart



# Position Summary

Budget	Base	Maintenance	Enhancement	Transfer	Total FTE
3151 - Aging Federal Programs & Admin	136.51	11.00	0.00	(60.49)	87.02
3156 - Senior Rx & Disability Rx	2.00	0.00	0.00	0.00	2.00
3167 - Rural Regional Center	45.79	4.00	0.00	2.00	51.79
3206 - Communication Access Services	0.00	0.00	0.00	4.00	4.00
3208 - Early Intervention Services	234.39	0.00	(2.00)	(7.00)	225.39
3209 - Autism Treatment Assistance Program	0.00	0.00	0.00	54.00	54.00
3266 - Home & Community Based Service	238.00	45.00	0.00	12.00	295.00
3279 - Desert Regional Center	347.13	28.00	21.00	(0.51)	395.62
3280 - Sierra Regional Center	77.51	9.51	0.00	(4.00)	83.02
<b>Total FTE</b>	<b>1,081.33</b>	<b>97.51</b>	<b>19.00</b>	<b>0.00</b>	<b>1,197.84</b>

# Bill Draft Requests

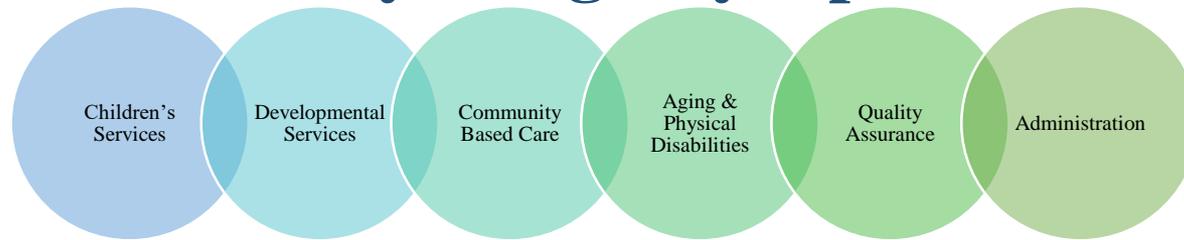
## Policy BDRs

- BDR 39-198 (SB 18) - Revises provisions relating to providers of Jobs and Day Training services and reduces the burden on small business.

## Budget BDRs

- 19A4022112 - Creates flexibility within funding to address the waitlist for home modification and assistive technology programs aimed at keeping people in their homes.
- 19A4022084 – Provide authority to ADSD to receive and investigate allegations of abuse, exploitation, neglect, isolation and abandonment of vulnerable individuals aged 18-59.

# Summary of Agency Operations



**Children's Services:** Nevada Early Intervention Services provides specialized supports and services for children birth to age three who have developmental delays or disabilities. The Autism Treatment Assistance Program provides treatment for children up to age 19 who are diagnosed with Autism Spectrum Disorder. Budgets include 3208 Early Intervention Services and 3209 Autism Treatment Assistance Program.

**Developmental Services:** Provides or purchases services for people with intellectual disabilities and developmental disabilities and their families with the goal of maximum independence and community inclusion. Most services are funded by Medicaid Title XIX through the Home and Community Based Waiver for the Intellectually Disabled (HCBW-ID). Budgets include 3280 Sierra Regional Center, 3279 Desert Regional Center, 3167 Rural Regional Center, and 3166 Family Preservation Program.

**Community Based Care:** The Community Based Care (CBC) unit which provides service to those seniors and persons with disabilities most at risk of institutionalization through the Home and Community Based Waiver for the Frail Elderly (HCBW-FE), and the Home and Community Based Waiver for the Physically Disabled (HCBW-PD)

**Aging and Physical Disability Services:** Programs within this unit include the Assistive Technology for Independent Living, the Communication Access Program for persons who are Deaf or hard of hearing, and the Senior and Disability Rx program. The Planning, Advocacy and Community unit provide advocate services and grants management. The Elder Protective Services (EPS) Program receives and investigates reports of abandonment, abuse, neglect, self neglect, exploitation, and isolation of persons aged 60 years and older. Budgets include 3266 Home and Community Based Service, 3140 Tobacco Settlement Program, and 3156 Senior Rx & Disability Rx.

**Quality Assurance:** Provides quality assurance through provider certification, monitoring, and investigations to ensure compliance with state and federal regulations. Monitoring system improvement plans to ensure quality services. The Long-Term Care Ombudsman program advocates for residents of nursing homes, residential facilities for groups and residential care facilities. Lifespan legal rights advocacy and legal assistance development.

**Administration:** Information technology, fiscal support, and personnel services. Budgets include 3151 Federal Programs and Administration.

# Accomplishments

## **Meaningful Community Integration**

- Implemented 5% rate increase for Supported Living Arrangement and Jobs & Day Training Providers.

## **Strong Supportive Systems**

- Compliance with Systems Improvement Agreement at Desert Regional Center Intermediate Care Facility.
- Reduced wait times through streamlined enrollment processes for Frail Elderly/Physical Disability Waiver.
- Developed Quality Competency Reviews within Early Intervention Program based on Division for Early Childhood recommended practices.

## **Protective Services Best Practices**

- Administration for Community Living Adult Protective Services Expansion Grant Award and Victims of Crime Act Adult Protective Services Grant Award.
- Participation in the National Adult Maltreatment Reporting System.
- Facilitation of training of law enforcement and community partners through End Abuse in Later Life Grant partnership with Nevada Attorney General's Office.

# Summary of Major Enhancements

## **Federal Programs and Administration**

- Increase in funding for Home Delivered Meals program for home-bound seniors.
- Rate Increases for providers in Supported Living Arrangements, Attendant Care, Personal Assistance Services (PAS), Community Options Program for the Elderly (COPE).

## **Autism Treatment Assistance Program (ATAP)**

- Increase in funding to address the waitlist for ATAP.

## **Desert Regional Center**

- Addition of 21 FTEs to support Intermediate Care Facility (ICF) operations.

## **Home and Community Based Services**

- Staffing increase aligned with support of Nevada Medicaid's request to fund waitlists for Frail Elderly/Physical Disability Waiver.

## **Adult Protective Services**

- Expansion of Protective services to include vulnerable adults aged 18-59.

# Acronyms

<b>ABA</b>	Applied Behavioral Analysis	<b>HCBW</b>	Home and Community-Based Waiver
<b>ACL</b>	Administration for Community Living	<b>ICF</b>	Intermediate Care Facility
<b>ADSD</b>	Aging and Disability Services Division	<b>IID</b>	Individuals with Intellectual Disabilities
<b>APS</b>	Adult Protective Services	<b>LTSS</b>	Long-Term Supports and Services
<b>ATAP</b>	Autism Treatment Assistance Program	<b>MCO</b>	Managed Care Organization
<b>COA</b>	Commission on Aging	<b>NAPSA</b>	National Adult Protective Services Association
<b>CBC</b>	Community Based Care	<b>PD</b>	Physically Disabled
<b>CMS</b>	Centers for Medicare & Medicaid Services	<b>RRC</b>	Rural Regional Center
<b>CSPD</b>	Commission on Services to Persons with Disabilities	<b>SRC</b>	Sierra Regional Center
<b>DRC</b>	Desert Regional Center	<b>TANF</b>	Temporary Assistance to Needy Families
<b>EI</b>	Early Intervention	<b>TAP</b>	Taxi Assistance Program
<b>EPS</b>	Elder Protective Services	<b>QA</b>	Quality Assurance
<b>EPSDT</b>	Early Periodic Screening, Diagnostic, and Treatment		
<b>FE</b>	Frail/Elderly		
<b>FPP</b>	Family Preservation Program		
<b>HCBS</b>	Home and Community-Based Services		